

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office

Budget Unit: (3508570001) Presidential Electors

Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Change | \$ 1,000 | \$ 0 | \$ 0 | \$ 0 |
| Estimated Revisions | -349 | 0 | 0 | 0 |
| | <u>651</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Resources | <u>\$ 651</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Disposition of Resources | | | | |
| Personal Travel In State | \$ 621 | \$ 0 | \$ 0 | \$ 0 |
| Professional & Scientific Services | 30 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 651</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |